

Report Under the Provisions of Joint Rule 11A for the Conference of H.3401 and S.1920 Fiscal Year 2012 Budget Section 2, 2B & 2E					
Item	Title	House	Senate	Resolution Amount	Resolution Language
0320-0003	Supreme Judicial Court	7,400,478	7,437,172	7,437,172	Not in Conference
0320-0010	Suffolk County Clerk	1,131,858	1,124,585	1,131,858	Not in Conference
0321-0001	Commission on Judicial Conduct	575,359	575,359	575,359	Not in Conference
0321-0100	Board of Bar Examiners	1,057,789	1,061,436	1,057,789	Not in Conference
0321-1500	Committee for Public Counsel	45,304,806	66,261,829	45,304,806	Compromise Language
0321-1510	Private Counsel Fees - Criminal and Civil	93,255,462	88,032,356	93,255,462	Not in Conference
0321-1518	CPCS Revenue	750,000	8,900,000	8,900,000	Senate Language
0321-1520	Indigent Ct Costs	11,793,312	9,010,351	9,010,351	Not in Conference
0321-1600	Mass Legal Assistance Corporation	9,500,000	9,500,000	9,500,000	House Language
0321-2000	Mental Health Legal Advisors	781,177	781,177	781,177	Not in Conference
0321-2100	Correctional Legal Services	902,016	902,016	902,016	Senate Language
0321-2205	Social Law Library	1,000,000	1,000,000	1,000,000	Not in Conference
0322-0100	Appeals Court	10,501,429	10,430,108	10,501,429	Not in Conference
0330-0101	Trial Court Justices' Salaries	47,307,647	47,456,156	47,307,647	Not in Conference
0330-0300	Office of the Chief Justice of Administration and Management	186,060,141	184,917,997	185,437,997	Compromise Language
0330-3333	Trial Court Retained Revenue	0	27,000,000	0	Item Deleted
0330-3334	Probation Service Fees Retained Revenue	0	26,000,000	0	Item Deleted
0330-3337	Trial Court General Operating Expense Account	8,657,833	0	0	Item Deleted
0331-0100	Superior Court	26,685,345	22,154,471	28,194,577	Compromise Language
0332-0100	District Court	52,931,616	38,178,651	65,193,836	Compromise Language
0333-0002	Probate and Family Court	23,809,999	19,048,736	23,480,541	Compromise Language
0334-0001	Land Court	2,518,960	2,632,230	3,086,356	Compromise Language
0335-0001	Boston Municipal Court	11,276,456	7,289,966	8,782,099	Compromise Language
0336-0002	Housing Court	5,957,386	4,274,309	5,435,377	Compromise Language
0337-0002	Juvenile Court	14,178,054	10,326,270	11,821,774	Compromise Language

0339-1001	Commissioner of Probation	116,765,364	108,153,535	116,765,364	Compromise Language
0339-1003	Office of Community Corrections	22,024,310	11,254,969	22,024,310	Compromise Language
0339-2100	Jury Commissioner	2,335,818	2,398,691	2,335,818	Not in Conference
0340-0100	Suffolk District Attorney	16,052,775	16,052,775	16,052,775	Senate Language
0340-0101	Suffolk County DA State Police Overtime	354,303	354,303	354,303	Not in Conference
0340-0200	Middlesex County District Attorney	13,690,462	13,690,462	13,690,462	Senate Language
0340-0201	Middlesex County DA State Police Overtime	516,485	516,485	516,485	Not in Conference
0340-0300	Eastern District Attorney	8,411,609	8,411,609	8,411,609	Senate Language
0340-0301	Eastern DA State Police Overtime	504,351	504,351	504,351	Not in Conference
0340-0400	Worcester County District Attorney	8,889,774	8,889,774	8,889,774	Senate Language
0340-0401	Worcester DA State Police Overtime	413,499	413,499	413,499	Not in Conference
0340-0410	UMass Drug Lab	420,000	420,000	420,000	Not in Conference
0340-0500	Hampden County District Attorney	8,004,233	8,004,233	8,004,233	Senate Language
0340-0501	Hampden County DA State Police Overtime	339,899	339,899	339,899	Not in Conference
0340-0600	Hampshire/Franklin District Attorney	4,983,716	4,983,716	4,983,716	Senate Language
0340-0601	Hampshire/Franklin County DA State Police Overtime	294,248	294,248	294,248	Not in Conference
0340-0700	Norfolk District Attorney	8,200,596	8,200,596	8,200,596	Senate Language
0340-0701	Norfolk County DA State Police Overtime	427,306	427,306	427,306	Not in Conference
0340-0800	Plymouth District Attorney	7,113,287	7,113,287	7,113,287	Senate Language
0340-0801	Plymouth County DA State Police Overtime	429,842	429,842	429,842	Not in Conference
0340-0900	Bristol District Attorney	7,401,003	7,401,003	7,401,003	Senate Language
0340-0901	Bristol County DA State Police Overtime	326,318	326,318	326,318	Not in Conference

0340-1000	Cape & Islands District Attorney	3,617,658	3,617,658	3,617,658	Senate Language
0340-1001	Cape & Islands DA State Police Overtime	278,735	278,735	278,735	Not in Conference
0340-1100	Berkshire District Attorney	3,522,666	3,522,666	3,522,666	Senate Language
0340-1101	Berkshire County DA State Police Overtime	215,126	215,126	215,126	Not in Conference
0340-2100	District Attorneys Association RR	1,660,006	1,660,006	1,660,006	Compromise Language
0340-2117	ASST. DISTRICT ATTORNEY RETENTION PROGRAM	500,000	0	500,000	House Language
0340-8908	District Attorney Network Costs	1,317,090	1,317,090	1,317,090	Not in Conference
0411-1000	Executive Department & Governor's Council	4,293,342	4,293,342	4,293,342	Not in Conference
0411-1005	Office of the Child Advocate	243,564	243,564	243,564	Not in Conference
0511-0000	Secretary of the Commonwealth Administration	5,912,424	5,912,424	5,912,424	Technical
0511-0001	Gift Shop RR	30,000	30,000	30,000	Not in Conference
0511-0002	Cororate Dissolution	254,213	254,213	254,213	Not in Conference
0511-0003	Computerized Library ISF Chargeback	16,000	16,000	16,000	Not in Conference
0511-0200	Archives Division	378,121	378,121	378,121	Not in Conference
0511-0230	Records Center Expenses	36,217	36,217	36,217	Not in Conference
0511-0235	Obsolete Records ISF Chargeback	100,000	100,000	100,000	Not in Conference
0511-0250	Archives Facility	296,521	296,521	296,521	Not in Conference
0511-0260	Commonwealth Museum	243,684	243,684	243,684	Not in Conference
0511-0270	Census Population Data Center	500,000	550,000	500,000	Compromise Language
0511-0420	Address Confidentiality	130,858	130,858	130,858	Not in Conference
0517-0000	Public Document Printing	600,000	450,000	600,000	Not in Conference
0521-0000	Election Expenses	5,175,000	4,900,000	4,900,000	Senate Language
0521-0001	Central Voter Registry - Motor Voter	4,937,121	4,900,000	4,937,121	Senate Language

0524-0000	Information to Voters	335,528	300,000	300,000	Not in Conference
0526-0100	Mass Historical Commission	750,000	750,000	750,000	Not in Conference
0527-0100	Ballot Law Commission	10,545	10,545	10,545	Not in Conference
0528-0100	Records Conservation	34,056	34,056	34,056	Not in Conference
0540-0900	Essex Registry of Deeds, Northern District	1,048,798	1,017,334	1,017,334	Not in Conference
0540-1000	Essex Registry of Deeds, Southern District	2,787,199	2,703,583	2,703,583	Not in Conference
0540-1100	Franklin Registry of Deeds	463,183	449,288	449,288	Not in Conference
0540-1200	Hampden Registry of Deeds	1,693,918	1,643,100	1,643,100	Not in Conference
0540-1300	Hampshire Registry of Deeds	486,003	471,423	471,423	Not in Conference
0540-1400	Middlesex North Registry of Deeds	1,148,053	1,113,611	1,113,611	Not in Conference
0540-1500	Middlesex South Registry of Deeds	2,963,930	2,875,012	2,875,012	Not in Conference
0540-1600	Berkshire North Registry	258,124	250,700	250,700	Not in Conference
0540-1700	Berkshire Central Registry	430,612	419,400	419,400	Not in Conference
0540-1800	Berkshire South Registry	215,166	209,483	209,483	Not in Conference
0540-1900	Suffolk Registry of Deeds	1,777,527	1,734,615	1,734,615	Not in Conference
0540-2000	Worcester North Registry of Deeds	672,325	655,072	655,072	Not in Conference
0540-2100	Worcester Registry of Deeds	2,228,331	2,161,481	2,161,481	Not in Conference
0610-0000	Office of the Treasurer and Receiver General	9,181,660	9,181,660	9,181,660	House Language
0610-0010	Financial Literacy Programs	85,000	85,000	85,000	Technical
0610-0050	Alcoholic Beverage Control Commission	1,993,336	1,893,262	1,993,336	Technical
0610-0051	ABCC Grants	171,664	0	171,664	House Language
0610-0060	Enhanced Liquor Enforcement Programs	100,000	100,000	100,000	House Language
0610-0140	Financial Institution Fees	21,582	21,582	21,582	Not in Conference
0610-2000	Welcome Home Bill Bonus Payments	2,155,604	2,500,000	2,155,604	Compromise Language

0611-1000	Veteran Bonus Payments	44,500	44,500	44,500	Not in Conference
0612-0105	Line-of-Duty Benefits	100,000	0	100,000	House Language
0640-0000	Lottery Commission	77,721,702	77,414,012	77,721,702	House Language
0640-0005	Lottery Monitor Games	2,715,484	2,715,484	2,715,484	Technical
0640-0010	Lottery Advertising	2,000,000	2,000,000	2,000,000	Not in Conference
0640-0096	Lottery Health/Welfare Benefits	355,945	355,945	355,945	Not in Conference
0640-0300	Massachusetts Cultural Council	5,449,866	5,449,866	5,449,866	House Language
0699-0005	RANs RR	20,000,000	20,000,000	20,000,000	Technical
0699-0015	Debt Service	1,883,842,211	1,883,842,211	1,883,842,211	Senate Language
0699-0016	Accelerated Bridge Program Debt Service	25,217,567	25,217,567	25,217,567	Not in Conference
0699-0018	Agency Debt Service Programs	6,217,722	6,217,722	6,217,722	Not in Conference
0699-2004	Central Artery/Tunnel Debt Service	86,189,403	86,189,403	86,189,403	Not in Conference
0699-9100	Short-Term Debt Service and Costs of Issuance	27,951,544	27,951,544	27,951,544	Not in Conference
0699-9101	Grant Anticipation Notes Debt Service	22,607,000	22,607,000	22,607,000	Not in Conference
0710-0000	State Auditor Administration	13,659,122	13,659,122	13,659,122	Not in Conference
0710-0100	Bureau of Local Mandates	379,643	379,092	379,643	Not in Conference
0710-0200	Bureau of Special Investigations	1,812,420	1,776,138	1,812,420	Not in Conference
0710-0225	Medicaid Audit Unit	897,829	897,829	897,829	Senate Language
0810-0000	Attorney General	22,251,155	22,251,155	22,251,155	Not in Conference
0810-0004	Compensation to Victims of Violent Crimes	2,188,340	2,088,340	2,188,340	Not in Conference
0810-0007	Attorney General State Police Overtime	340,676	340,676	340,676	Technical
0810-0013	False Claims Recoveries RR	775,000	775,000	775,000	Not in Conference
0810-0014	Utility Intervention	2,355,145	2,355,145	2,355,145	Not in Conference
0810-0021	Medicaid Fraud Control	4,064,923	4,064,923	4,064,923	Technical
0810-0045	Wage Enforcement	2,952,428	3,116,570	2,952,428	Not in Conference
0810-0201	Regulated Industries/Insurance	1,539,942	1,539,942	1,539,942	Senate Language

0810-0338	Automobile Insurance Fraud	438,506	438,506	438,506	House Language
0810-0399	Workers' Comp. Insurance Fraud	284,456	284,456	284,456	House Language
0840-0100	Victim & Witness Assistance Board	494,923	509,267	494,923	Technical
0840-0101	Victim Witness Advocacy Program (SAFEPLAN)	772,500	741,199	741,199	Technical
0900-0100	State Ethics Commission	1,796,500	1,796,500	1,796,500	Not in Conference
0910-0200	Inspector General	2,231,913	2,163,589	2,231,913	Not in Conference
0910-0210	Public Purchasing Official Certification RR	600,000	600,000	600,000	Not in Conference
0920-0300	OCPF Administration	1,270,342	1,197,262	1,270,342	Not in Conference
0940-0100	Mass Commission Against Discrimination	2,446,868	2,543,312	2,543,312	Not in Conference
0940-0101	MCAD RR	2,030,380	1,930,054	2,030,380	Technical
0940-0102	Discrimination Prevention Certification Program RR	70,000	70,000	70,000	Not in Conference
0950-0000	Massachusetts Commission on Women	70,000	70,000	70,000	Not in Conference
0950-0050	GLBT Commission	25,000	100,000	100,000	Technical
1000-0001	Comptroller's Division	7,800,434	7,722,891	7,800,434	House Language
1000-0005	Single Audit Fees	850,000	1,000,000	1,000,000	Not in Conference
1000-0008	MMARS Operations	2,730,000	2,799,812	2,799,812	Senate Language
1100-1100	Executive Office for Administration and Finance	2,776,193	2,768,871	2,776,193	Technical
1100-1201	Office of CMWLTH Performance, Acct & Transparency	350,000	650,000	350,000	House Language
1100-1700	ANF Info Tech Costs	24,651,208	25,502,591	24,651,208	Not in Conference
1100-1701	Chargeback ANF Info Tech Costs	21,973,602	40,503,170	40,503,170	Not in Conference
1102-3205	State Office Building Rents RR	16,250,000	16,250,000	16,250,000	Senate Language
1102-3224	Chargeback for Saltonstall Lease and Occupancy Payments	11,217,734	11,217,734	11,217,734	House Language
1102-3232	DCAM Construction Reform RR	300,000	300,000	300,000	Not in Conference

1102-3301	Bureau of State Office Buildings Administration	5,051,138	4,270,117	5,051,138	Not in Conference
1102-3302	Bureau of State Office Buildings Utility Costs	6,205,820	4,905,820	6,205,820	Not in Conference
1102-3306	State House Operations	700,034	700,034	700,034	Not in Conference
1102-3307	State House Accessibility	138,476	138,476	138,476	Not in Conference
1102-3333	Building Maintenance ISF Chargeback	165,000	165,000	165,000	Not in Conference
1102-3336	Hurley State Office Bldg Chargeback	3,133,900	3,133,900	3,133,900	House Language
1106-0064	A&F Caseload Forecasting	0	400,000	150,000	Senate Language
1107-2400	Office On Disability	562,272	539,539	562,272	Not in Conference
1107-2501	Disabled Persons Protection Commission	2,210,698	2,214,159	2,210,698	Technical
1108-1011	Civil Service Commission	417,043	410,000	410,000	Not in Conference
1108-5100	Group Insurance Commission Admin	2,436,709	2,570,379	2,561,709	Compromise Language
1108-5200	GIC Premium Payments	1,160,967,124	1,131,305,510	1,131,305,510	Senate Language
1108-5201	Municipal Partnership Act Implementation RR	1,028,612	1,033,566	1,028,612	Technical
1108-5350	Elderly Governmental Retirees' Premiums	496,458	340,000	340,000	Not in Conference
1108-5400	Retired Municipal Teachers' Premiums	74,016,306	64,386,762	64,386,762	Not in Conference
1108-5500	Dental & Optical Benefits for Non-Union Employees	9,104,973	9,104,973	9,104,973	Technical
1110-1000	Division of Administrative Law Appeals	1,017,068	1,077,076	1,077,076	Not in Conference
1120-4005	George Fingold Library	796,229	796,229	796,229	Not in Conference
1120-4006	Copy Charge RR	5,000	0	0	Item Deleted
1201-0100	Dept of Revenue Administration	80,469,544	80,469,544	80,469,544	Not in Conference
1201-0130	DOR Auditor RR	23,940,257	23,940,257	23,940,257	Not in Conference
1201-0160	Child Support Enforcement	33,676,820	33,676,820	33,676,820	Not in Conference
1201-0164	Child Support Enforcement RR	6,547,280	6,547,280	6,547,280	Not in Conference
1231-1000	MWRA Water and Sewer Rate Relief	500,000	500,000	500,000	Senate Language

1232-0100	UST Reimbursement Fund	13,099,454	13,000,000	13,000,000	Compromise Language
1232-0200	UST Review Board	2,033,299	2,033,299	2,033,299	House Language
1233-2000	City/Town Abatement Reimbursements	25,301,475	25,301,475	25,301,475	Not in Conference
1233-2350	Unrestricted General Government Aid (UGGA)	833,980,293	833,980,293	833,980,293	Not in Conference
1233-2400	Reimbursement to Cities for Payment in lieu of Taxes (PILOT)	25,270,000	27,270,000	26,270,000	Not in Conference
1233-2401	Smart Growth Reimbursements	363,699	363,399	363,699	Technical
1310-1000	Appellate Tax Board	1,662,980	1,459,270	1,459,270	House Language
1310-1001	Appellate Tax Board RR	300,000	400,000	400,000	Technical
1410-0010	Veterans Affairs Commissioner's Office	2,402,778	2,148,506	2,173,506	Compromise Language
1410-0012	Outreach Centers	1,738,686	1,993,006	1,912,555	Senate Language
1410-0015	Women Veterans' Outreach	50,000	50,000	50,000	Not in Conference
1410-0018	Veterans Cemetery Retained Revenue	300,000	300,000	300,000	Not in Conference
1410-0075	Train Vets to Treat Vets	0	150,000	125,000	Senate Language
1410-0100	Elder Affairs Program	96,350	0	0	Item Deleted
1410-0250	Veterans' Homeless Shelters	2,083,073	2,387,767	2,291,380	Senate Language
1410-0251	New England Shelter for Homeless Veterans	2,278,543	2,278,543	2,278,543	Not in Conference
1410-0300	Annuity Payments	20,135,820	20,035,820	20,135,820	Not in Conference
1410-0400	Veterans Benefits and Annuity Payments to Disabled Veterans	38,980,045	38,980,045	38,980,045	Technical
1410-0630	Operational Costs - State Veteran's Cemeteries	948,313	899,451	948,313	Not in Conference
1595-1068	GF to Medical Assistance Trust Fund	394,025,000	394,025,000	394,025,000	Not in Conference
1595-5819	GF to Commonwealth Care Trust Fund	727,011,822	751,511,822	728,011,822	Compromise Language
1595-6368	CTF Transfer to MTTF	180,126,756	203,233,728	180,126,756	House Language
1595-6369	CTF Transfer to MBTA	160,000,000	160,000,000	160,000,000	Not in Conference
1595-6370	CTF Transfer to RTA	15,000,000	15,000,000	15,000,000	Not in Conference

1595-6379	Merit Rating Board	8,106,972	0	7,806,972	House Language
1599-0018	Revenue Maximization Reserve	1,000,000	750,000	750,000	Senate Language
1599-0024	Agency Auditor Grant Program	0	1,250,000	1,250,000	Senate Language
1599-0025	Online Transaction Activity Expansion RR	1,000,000	0	0	Item Deleted
1599-0026	Regionalization Incentive Grants	9,700,000	9,000,000	9,000,000	Compromise Language
1599-0050	Payment of Debt Sevice for Rt 3 North	5,409,158	5,409,158	5,409,158	Not in Conference
1599-0093	Water Pollution Abatement Trust Contract Assistance	70,000,000	64,654,037	64,654,037	Senate Language
1599-1970	Central Artery Maintenance Costs	125,000,000	125,000,000	125,000,000	Not in Conference
1599-1977	Assembly Square Reserve	2,165,500	2,165,500	2,165,500	Technical
1599-2009	Hale Hospital Reserve	0	1,000,000	2,400,000	Senate Language
1599-2040	Prior Year Deficiency ISF Chargeback	10,000,000	10,000,000	10,000,000	Not in Conference
1599-3100	Unemployment Compensation Chargeback	34,000,000	34,000,000	34,000,000	Not in Conference
1599-3234	South Essex Sewerage District Debt Service	90,100	90,100	90,100	Not in Conference
1599-3384	Judgments & Settlements	5,000,000	5,000,000	4,900,000	House Language
1599-3856	Massachusetts Information Technology Center Debt Service	600,000	600,000	600,000	Not in Conference
1599-3857	Kerr Mill Project	1,581,922	1,581,922	1,581,922	Not in Conference
1599-4417	EJ Collins Center	496,518	496,518	496,518	Not in Conference
1599-6152	State Retiree Benefits Trust Fund	414,325,940	414,325,940	414,325,940	Not in Conference
1599-7104	Umass/Bristol CC Star Store	2,700,000	2,700,000	2,700,000	Technical
1750-0100	Human Resources Division	2,618,785	2,618,785	2,618,785	House Language
1750-0101	Human Resources Division ISF Chargeback	282,628	282,628	282,628	Not in Conference

1750-0102	Civil Service and Physical Abilities Exam Fee RR	2,056,966	2,056,966	2,056,966	Senate Language
1750-0105	Workers' Compensation ISF Chargeback	57,040,378	57,040,378	57,040,378	House Language
1750-0106	Workers' Compensation Litigation Unit ISF Chargeback	684,091	684,091	684,091	Not in Conference
1750-0119	Worker's Comp for Former County Employees	52,057	52,057	52,057	Not in Conference
1750-0300	Health & Welfare Fund	26,950,000	26,950,000	26,950,000	Not in Conference
1750-0600	HR Modernization Chargeback	2,500,000	2,500,000	2,500,000	Not in Conference
1750-0601	HRCMS Functionality Chageback	6,773,950	6,773,950	6,773,950	House Language
1775-0100	Operational Services Division	200,000	200,000	200,000	House Language
1775-0106	Enhanced Vendor Auditing	0	475,000	475,000	Senate Language
1775-0115	Statewide Contract Fee	2,989,876	2,989,876	2,989,876	Not in Conference
1775-0124	Human Services Overbilling Recovery RR	500,000	500,000	500,000	Senate Language
1775-0200	Supplier Diversity Office	546,768	495,141	546,768	Technical
1775-0600	Surplus State Property RR	750,000	750,000	750,000	House Language
1775-0700	Reprographic Services RR	53,000	53,000	53,000	Senate Language
1775-0800	State Vehicles ISF Chargeback	7,600,000	7,600,000	7,600,000	Not in Conference
1775-0900	Surplus Federal Property RR	55,000	55,000	55,000	Technical
1775-1000	Graphic Services ISF Chargeback	1,000,000	1,000,000	1,000,000	Not in Conference
1790-0100	Information Technology Division	3,189,613	3,287,139	3,259,613	Senate Language
1790-0150	Mass GIS	70,000	0	0	Item Deleted
1790-0151	Data Processing Service Fee RR	55,000	55,000	55,000	Not in Conference
1790-0200	Computer Services ISF Chargeback	66,377,703	66,377,703	66,377,703	House Language

1790-0300	Computer Serv. to Public RR	554,730	554,730	554,730	Not in Conference
1790-0400	Postal Service at OMIS ISF Chargeback	2,349,000	2,363,022	2,363,022	Not in Conference
2000-0100	Executive Office of Energy & Environmental Affairs	5,545,430	5,695,430	5,695,430	Senate Language
2000-1011	Handling Charge RR	85,000	85,000	85,000	Technical
2000-1700	Energy & Environmental Info Tech Costs	7,482,556	7,653,102	7,482,556	Not in Conference
2000-1701	Chargeback for Energy & Environment Info Tech Cost	4,789,108	4,512,050	4,789,108	House Language
2030-1000	Environmental Law Enforcement	7,973,112	8,649,962	7,973,112	Not in Conference
2030-1004	Environmental Law Enforcement Private Details RR	300,000	300,000	300,000	Not in Conference
2100-0012	Department of Public Utilities	7,611,781	7,632,539	7,611,781	Not in Conference
2100-0013	Transportation Oversight Division	375,051	675,051	375,051	House Language
2100-0014	Energy Facilities Siting Board RR	50,000	50,000	50,000	Technical
2100-0015	Unified Carrier Registration	2,300,000	2,300,000	2,300,000	Technical
2100-0016	Steam Distribution Oversight	300,000	300,000	300,000	Not in Conference
2200-0100	Department of Environmental Protection	22,932,305	24,890,767	24,682,305	Not in Conference
2200-0102	Wetlands Permitting Fees RR	260,812	260,812	260,812	Not in Conference
2200-0107	Redemption Center Operations	275,000	275,000	275,000	Compromise Language
2210-0105	Toxics Use RR	3,052,627	3,080,216	3,052,627	House Language
2220-2220	Clean Air Act Account	798,593	843,672	798,593	Not in Conference
2220-2221	Clean Air Operating Permit Program	1,667,239	1,657,263	1,667,239	Not in Conference
2250-2000	Safe Drinking Water Act Compliance	1,264,499	1,264,499	1,264,499	Not in Conference

2260-8870	Hazardous Waste Site Cleanup	11,973,797	11,973,797	11,973,797	Not in Conference
2260-8872	Brownfields Site Audit Program	1,038,908	1,020,002	1,020,002	Not in Conference
2260-8875	Cape Cod Wastewater Study	0	150,000	150,000	Senate Language
2260-8881	Licensed Site Professionals Registration Board	345,475	326,681	345,475	Not in Conference
2300-0100	Department of Fish and Game	658,880	614,758	658,880	Senate Language
2300-0101	Riverways Protection Program	410,000	416,974	416,974	Not in Conference
2310-0200	Division of Fisheries and Wildlife Administration	9,900,019	9,985,455	9,985,455	Senate Language
2310-0300	Natural Heritage and Endangered Species Program	150,000	150,000	150,000	Not in Conference
2310-0306	Hunter Safety Program	406,510	410,511	406,510	Not in Conference
2310-0316	Wildlife Habitat Purchase	1,000,000	1,000,000	1,000,000	Technical
2310-0317	Waterfowl Management Program	45,000	65,000	65,000	Not in Conference
2320-0100	Waterways Public Access Board Administration	411,746	446,574	429,160	Not in Conference
2330-0100	Division of Marine Fisheries	4,355,647	4,355,647	4,355,647	Compromise Language
2330-0120	Marine Recreational Fisheries Development	515,754	515,754	515,754	Not in Conference
2330-0121	Marine Recreational Fishing Fee RR	204,989	217,989	204,989	Technical
2330-0150	Shellfish Purification Plant RR	100,000	100,000	100,000	Senate Language
2330-0300	Saltwater Sportfish Licensing	491,761	516,576	491,761	Not in Conference
2511-0100	Department of Agricultural Resources Administration	4,400,108	4,100,108	4,300,108	Compromise Language
2511-0105	Emergency Food Assistance Program	11,500,000	11,500,000	11,500,000	Technical

2511-3002	Integrated Pest Management	50,000	47,560	47,560	Not in Conference
2800-0100	Department of Conservation and Recreation	3,308,980	3,517,586	3,308,980	Compromise Language
2800-0101	Watershed Management	1,002,565	1,002,565	1,002,565	Technical
2800-0401	Stormwater Management	391,237	391,237	391,237	Not in Conference
2800-0501	DCR Seasonals	11,611,671	11,175,488	11,611,671	Not in Conference
2800-0700	Office Of Dam Safety	290,151	290,151	290,151	House Language
2810-0100	DCR State and Urban Park Operations	41,550,075	42,173,702	42,173,502	Senate Language
2810-2041	State Park Fee RR	5,229,030	5,314,030	5,229,030	House Language
2820-0101	State House Park Rangers	1,327,967	1,327,967	1,327,967	Not in Conference
2820-1000	Park Ranger Citation Fee RR	200,000	200,000	200,000	Technical
2820-1001	Telecommunications RR	50,000	50,000	50,000	Technical
2820-2000	Parkways Streetlighting	3,115,033	3,000,000	3,000,000	House Language
2820-3001	Skating Rink RR	1,000,000	1,000,000	1,000,000	Technical
2820-4420	Ponkapoag Golf Course RR	1,098,011	1,098,011	1,098,011	Technical
2820-4421	Leo J. Martin Golf Course RR	824,790	824,790	824,790	Technical
3000-1000	Dept. of Early Education and Care Admin	11,683,491	11,104,990	11,683,491	Compromise Language
3000-2000	Regional Administration	5,933,862	4,433,862	5,933,862	Senate Language
3000-2050	Children's Trust Fund Administration	1,026,106	1,094,507	1,026,106	Senate Language
3000-3050	Supportive Child Care	77,448,576	77,448,576	77,448,576	House Language
3000-4050	TANF Related Child Care	133,371,287	132,458,313	132,458,313	Not in Conference
3000-4060	Income-Eligible Child Care	237,397,940	227,965,287	232,897,940	Compromise Language
3000-5000	Head Start Grants	7,500,000	7,500,000	7,500,000	Not in Conference
3000-5075	Universal Pre-K Grants	7,500,000	7,500,000	7,500,000	Senate Language
3000-6000	Quality Expenditures	0	13,986,633	0	Item Consolidated
3000-6075	Childhood Mental Health Services	750,000	600,000	750,000	Not in Conference
3000-7000	Healthy Families	10,463,346	10,482,355	10,463,346	Compromise Language
3000-7050	Family Support and Engagement	18,986,633	4,200,000	18,186,633	Compromise Language

3000-7070	Reach out and Read	500,000	800,000	800,000	Senate Language
4000-0050	Personal Care Attendant Council	167,708	167,708	167,708	Not in Conference
4000-0102	Chargeback for Human Services Transportation	8,086,443	8,086,443	8,086,443	Not in Conference
4000-0103	Chargeback for Human Services Administration	20,003,583	20,003,583	20,003,583	Technical
4000-0300	Executive Office of Health and Human Services and Medicaid Administration	83,734,473	84,000,300	83,484,473	Compromise Language
4000-0301	MassHealth Auditing and Utilization Review	1,736,425	1,736,425	1,736,425	Not in Conference
4000-0309	MassHealth Field Auditing Taskforce	0	1,000,000	1,000,000	Senate Language
4000-0320	MassHealth Recoveries from Current and Prior Fiscal Years RR	225,000,000	225,000,000	225,000,000	Not in Conference
4000-0430	MassHealth CommonHealth Plan	130,439,637	130,439,637	130,439,637	Not in Conference
4000-0500	MassHealth Managed Care	3,875,835,669	3,764,835,669	3,879,010,669	Compromise Language
4000-0600	MassHealth Senior Care	2,520,402,264	2,550,602,264	2,515,602,264	Compromise Language
4000-0640	MassHealth Nursing Home Supplemental Rates	288,500,000	288,500,000	288,500,000	Not in Conference
4000-0700	MassHealth Fee-for-Service Payments	2,026,206,633	2,030,206,633	2,029,206,633	Senate Language
4000-0870	MassHealth Basic	157,016,626	157,016,626	157,016,626	Not in Conference
4000-0875	MassHealth for Breast and Cervical Cancer Patients	4,770,999	4,770,999	4,770,999	Not in Conference
4000-0880	MassHealth Family Assistance Plan	207,173,987	218,925,814	218,925,814	Not in Conference
4000-0890	MassHealth Premium Assistance and Insurance Partnership Program	38,181,956	58,181,956	58,181,956	Not in Conference
4000-0895	Healthy Start Program	13,154,576	13,800,000	13,800,000	Not in Conference
4000-0950	Children's Behavioral Health Initiative	214,743,708	314,743,708	214,743,708	Compromise Language

4000-0990	Children's Medical Security Plan	12,600,000	12,600,000	12,600,000	Not in Conference
4000-1400	MassHealth HIV Expansion Plan	18,541,135	18,541,135	18,541,135	Not in Conference
4000-1405	MassHealth Essential	389,757,408	389,757,408	389,757,408	Not in Conference
4000-1420	Medicare Part D Phased Down Contribution	211,370,985	211,370,985	211,370,985	Not in Conference
4000-1700	Health and Human Services Information Technology Costs	82,571,886	81,762,075	81,762,075	Not in Conference
4000-1701	Chargeback for Health and Human Services Information Technology Costs	34,441,744	31,441,744	31,441,744	Not in Conference
4003-0122	Citizenship Assistance Program	237,500	237,500	237,500	Not in Conference
4100-0059	DHCFP Operations II	0	0	10,578,753	Compromise Language
4100-0060	Division of Health Care Finance and Policy	21,157,507	21,157,507	10,578,754	Compromise Language
4100-0061	All Payer Claims Database RR	4,000,000	4,000,000	4,000,000	Senate Language
4100-0360	Health Care Quality and Cost Council RR	100,000	100,000	100,000	Technical
4110-0001	MCB Commissioner's Office	965,851	911,811	965,851	Not in Conference
4110-1000	MCB Community Services	3,911,398	3,871,792	3,911,398	House Language
4110-1010	MCB SSI Payments	8,351,643	8,351,643	8,351,643	Not in Conference
4110-2000	MCB Turning 22 Services	10,704,159	11,034,194	11,034,194	Not in Conference
4110-3010	MCB Vocational Rehabilitation	3,008,118	3,044,673	3,008,118	Not in Conference
4120-1000	MRC Administration	408,720	408,729	408,720	Not in Conference
4120-2000	MRC Vocational Rehabilitation	10,013,228	10,013,228	10,013,228	Not in Conference
4120-3000	MRC Employment Services	2,428,315	2,362,792	2,428,315	Not in Conference
4120-4000	MRC Independent Living Assistance	10,950,074	12,176,933	12,226,933	House Language
4120-4001	Housing Registry	80,000	80,000	80,000	Not in Conference
4120-4010	MRC Turning 22	791,208	801,551	791,208	Not in Conference

4120-5000	Homemaking Services	4,340,799	4,337,006	4,337,006	Not in Conference
4120-6000	Head Injured Services	11,171,360	11,180,152	11,171,360	Technical
4125-0100	MCDHH Administration	5,010,393	4,722,631	5,010,393	House Language
4125-0122	Interpreter Services ISF Chargeback	250,000	250,000	250,000	Not in Conference
4180-0100	Soldier Home at Chelsea	25,940,788	25,940,788	25,940,788	Not in Conference
4180-1100	Veterans License Plates Chelsea RR	370,000	370,000	370,000	Not in Conference
4190-0100	Soldier Home at Holyoke	19,774,292	19,539,530	19,539,530	Senate Language
4190-0101	Holyoke Antenna RR	5,000	5,000	5,000	Not in Conference
4190-0102	Holyoke Soldiers' Home Pharmacy Co-Payment RR	110,000	110,000	110,000	Senate Language
4190-0200	Holyoke TV & Telephone RR	35,000	35,000	35,000	Not in Conference
4190-0300	Holyoke 12 Bed RR	0	671,530	671,530	Senate Language
4190-1100	Veterans License Plates RR	250,000	250,000	250,000	Not in Conference
4200-0010	DYS Administration	4,141,463	4,102,498	4,141,463	Compromise Language
4200-0100	Non-residential Services for Committed Population	21,498,016	21,619,063	21,619,063	Compromise Language
4200-0200	Residential Services for Pre-trial Population	18,256,369	15,756,369	18,256,369	Compromise Language
4200-0300	Residential Services for Committed Population	96,421,853	93,039,491	95,970,712	Compromise Language
4200-0500	DYS Teachers' Salaries	2,500,000	2,000,000	2,500,000	Not in Conference
4400-1000	Department of Transitional Assistance Administration	53,097,438	53,084,416	53,084,416	Compromise Language
4400-1001	SNAP Administration	2,933,683	2,933,683	2,933,683	Compromise Language
4400-1025	Domestic Violence Specialists	748,734	0	748,734	House Language
4400-1100	Caseworker Payroll	57,535,677	57,618,881	57,535,677	Senate Language
4401-1000	Employment Services Program	6,689,934	4,464,633	7,109,035	Compromise Language
4403-2000	Transitional Assistance to Families with Dependent Children Grant Payments (TAFDC)	312,838,539	318,730,614	315,980,979	Compromise Language

4403-2007	SUPPLEMENTAL NUTRITION PROGRAM	900,000	900,000	900,000	Not in Conference
4403-2119	Structured Settings for Teen Parents	6,577,740	6,436,708	6,436,708	Not in Conference
4405-2000	Supplemental Security Income (SSI)	224,656,525	222,156,525	222,156,525	Not in Conference
4408-1000	Emergency Aid to Elderly, Disabled & Children (EAEDC)	88,958,966	88,958,966	88,958,966	Compromise Language
4510-0020	Food Protection Program RR	375,000	375,000	375,000	Technical
4510-0025	SEAL Dental Program RR	889,889	889,889	889,889	Technical
4510-0040	Pharmaceutical Medical Device Marketing Reg RR	421,539	421,539	421,539	Technical
4510-0100	DPH Critical Operations and Essential Services	13,644,748	15,975,017	15,394,748	Compromise Language
4510-0108	Chargeback for the State Office of Pharmacy Services	47,865,393	47,865,393	47,865,393	Not in Conference
4510-0110	Community Health Centers	713,949	963,949	963,949	Senate Language
4510-0600	Environmental Health	3,099,632	3,305,454	3,205,454	Compromise Language
4510-0615	Nuclear Power Reactor Monitoring Fee RR	1,624,791	1,674,716	1,764,716	House Language
4510-0616	Prescription Drug Registration and Monitoring Fee RR	0	1,241,668	1,241,668	Senate Language
4510-0710	Health Care Quality	5,992,959	6,493,455	6,242,959	Senate Language
4510-0712	Health Care Quality RR	1,335,073	2,439,711	2,439,711	Senate Language
4510-0715	Primary Care Center and Loan Forgiveness Program	0	157,000	157,000	Senate Language
4510-0716	Academic Detailing Program	0	93,000	93,000	Senate Language
4510-0721	Board of Registration in Nursing	795,800	795,800	795,800	Senate Language

4510-0722	Board of Registration in Pharmacy	194,806	194,806	194,806	Senate Language
4510-0723	Board of Registration in Medicine	997,001	997,001	997,001	Senate Language
4510-0725	Boards of Registration for Health Professionals	273,383	273,383	273,383	Not in Conference
4510-0726	Physician Profiles RR	300,000	300,000	300,000	Not in Conference
4510-0790	Emergency Medical Services	931,959	931,959	931,959	Not in Conference
4510-0810	Sexual Assault Nurse Examiners Program	3,160,740	3,196,985	3,160,740	Not in Conference
4512-0103	HIV/AIDS	33,597,810	31,097,810	31,597,810	House Language
4512-0106	HIV/AIDS Drug Assistance Rebates RR	1,500,000	7,500,000	7,500,000	Compromise Language
4512-0200	Bureau of Substance Abuse Services	75,310,802	74,685,802	74,810,802	House Language
4512-0201	Substance Abuse Step Down Recovery Services	4,800,000	4,800,000	4,800,000	House Language
4512-0202	Secure Treatment Facilities for Opiate Addiction	0	2,000,000	2,000,000	Senate Language
4512-0203	Substance Abuse Family Intervention & Care	0	1,500,000	1,500,000	Senate Language
4512-0225	Compulsive Gamblers Treatment RR	1,000,000	1,000,000	1,000,000	Not in Conference
4512-0500	Dental Health Services	1,395,761	1,413,911	1,395,761	House Language
4513-1000	Family Health Services	3,959,311	4,656,797	4,656,797	Not in Conference
4513-1002	WIC Services	10,266,617	12,428,884	12,366,617	Senate Language
4513-1012	WIC Program Manufacturer RR	24,510,000	24,510,000	24,510,000	Technical
4513-1020	Early Intervention Services	23,991,404	31,144,420	31,144,420	Compromise Language
4513-1023	Universal Newborn Hearing Program	0	65,494	65,494	Senate Language
4513-1026	Suicide Prevention and Intervention Program	3,569,444	2,248,776	3,569,444	Compromise Language
4513-1111	Health Promotion and Disease Prevention	3,400,000	3,508,981	3,400,000	Senate Language
4513-1130	Domestic Violence and Sexual Assault Prevention	4,907,970	5,657,970	5,507,970	Senate Language

4516-0263	Blood Lead Testing RR	1,112,974	1,180,224	1,112,974	Technical
4516-1000	State Laboratory and Communicable Disease Control	12,263,002	13,243,542	12,713,002	Not in Conference
4516-1010	Emergency Preparedness Match	2,277,134	2,272,509	2,272,509	Not in Conference
4516-1022	State Laboratory Tuberculosis Testing RR	250,619	256,248	250,619	Technical
4518-0200	Vital Statistics RR	415,275	675,000	415,275	House Language
4530-9000	Teenage Pregnancy Prevention	2,378,410	2,402,347	2,378,410	Not in Conference
4570-1502	Infection Prevention and Control	251,281	319,777	251,281	House Language
4580-1000	Universal Immunization	50,024,589	51,372,377	51,372,377	Senate Language
4590-0250	School Based Health	11,597,967	10,536,723	11,597,967	Compromise Language
4590-0300	Smoking Prevention and Cessation	4,485,983	4,150,703	4,150,703	Not in Conference
4590-0901	Chargeback for Consolidated Public Health Hospitals	150,000	150,000	150,000	Not in Conference
4590-0903	Chargeback for Medical Services for Inmates in County Correction	3,800,000	3,800,000	3,800,000	Not in Conference
4590-0912	Western Mass. Hospital RR	16,212,194	16,457,488	16,457,488	Technical
4590-0913	Medical Services For House of Correction Inmates RR	499,827	499,827	499,827	Not in Conference
4590-0915	Public Health Hospitals	139,037,382	139,397,307	139,037,382	Senate Language
4590-0917	Shattuck Hospital DOC Inmate RR	4,046,265	4,122,068	4,046,265	Technical
4590-1503	Pediatric Palliative Care	788,452	790,732	790,732	Not in Conference
4590-1506	Violence Prevention Grants	1,500,000	1,000,000	1,000,000	Compromise Language
4590-1507	Youth At-Risk Matching Grants	1,700,000	1,300,000	1,700,000	Compromise Language
4800-0015	DSS Central Administration	63,677,819	62,616,711	63,677,819	Compromise Language
4800-0016	Transitional Employment Program RR	2,000,000	1,000,000	2,000,000	House Language

4800-0025	Foster Care Review	2,824,059	3,035,868	2,824,059	Not in Conference
4800-0030	DCF Regional Administration	0	9,300,000	9,300,000	Senate Language
4800-0036	Sexual Abuse Intervention Network (SAIN)	697,508	697,508	697,508	Not in Conference
4800-0038	Services for Children and Families	242,507,069	242,173,947	242,757,069	Compromise Language
4800-0040	Family Support and Stabilization	39,750,000	34,789,000	39,750,000	Not in Conference
4800-0041	Group Care	192,364,169	192,364,169	193,564,169	Not in Conference
4800-0091	FFP for Social Worker Training Institute	2,058,735	1,858,735	2,058,735	Compromise Language
4800-0151	Alternative Non-Secure Overnight Lockup	276,243	270,919	270,919	Technical
4800-1100	Social Workers	159,452,441	159,452,441	159,452,441	Not in Conference
4800-1400	Domestic Violence Shelters and Services	20,125,062	20,770,858	20,725,062	Compromise Language
5011-0100	Department of Mental Health Admin.	26,747,749	26,484,325	26,747,749	House Language
5042-5000	Child and Adolescent Mental Health Services	71,773,509	69,773,509	71,773,509	Senate Language
5042-6000	MA Child Psychiatry Access Project	0	2,000,000	0	Item Deleted
5046-0000	Adult Mental Health Services	323,197,164	329,255,801	329,285,802	Compromise Language
5046-2000	Statewide Homelessness Support Services	20,134,424	20,134,424	20,134,424	Not in Conference
5046-4000	Choice Housing Fees RR	125,000	125,000	125,000	Not in Conference
5047-0001	Emergency Services and Mental Health Care	35,122,197	34,214,489	35,122,197	House Language
5055-0000	Forensic Services Program	8,097,163	8,097,163	8,097,163	House Language
5095-0015	Inpatient Facilities and Community-Based Mental Health Services	128,500,803	146,732,857	146,732,857	Compromise Language
5095-0017	Trust Fund Contributions	0	10,000,000	10,000,000	Compromise Language
5911-1003	Department of Developmental Services Administration	60,672,283	57,613,847	60,672,283	Compromise Language
5911-2000	Transportation Services	11,641,431	11,641,431	11,641,431	Not in Conference

5920-2000	Community Residential Supports	751,797,120	751,797,120	751,797,120	Senate Language
5920-2002	DDS Rolland Court Monitor	400,000	400,000	400,000	Not in Conference
5920-2010	State-Operated Community Residential Supports	164,790,661	164,194,179	164,790,661	House Language
5920-2025	Community Day and Work Programs	124,267,971	123,267,971	124,267,971	Not in Conference
5920-3000	Respite Family Supports	41,004,298	32,592,372	41,004,298	House Language
5920-3010	Autism Division	4,621,177	4,134,809	4,621,177	House Language
5920-5000	Turning 22 Program	5,000,000	5,000,000	5,000,000	Not in Conference
5930-1000	State Facilities	142,156,836	142,156,836	142,156,836	Compromise Language
5948-0012	Chargeback for Special Ed Alternatives for Children	6,500,000	6,500,000	6,500,000	Senate Language
5982-1000	Templeton Farm RR	150,000	150,000	150,000	Not in Conference
7000-9101	Board of Library Commissioners Administration	914,448	817,877	914,448	Not in Conference
7000-9401	Regional Libraries	9,131,475	9,131,475	9,131,475	Compromise Language
7000-9402	Talking Book Library (Worcester)	421,143	421,143	421,143	Not in Conference
7000-9406	Talking Book Program (Perkins)	2,241,016	2,241,016	2,241,016	Not in Conference
7000-9501	State Aid to Public Libraries	6,823,657	6,823,657	6,823,657	Not in Conference
7000-9506	Telecommunications	1,929,238	1,929,238	1,929,238	Not in Conference
7002-0010	Executive Office of Housing and Economic Development	421,473	410,140	410,140	Not in Conference
7002-0012	Youths-At-Risk Summer Jobs	2,000,000	3,000,000	3,000,000	Compromise Language
7002-0017	Housing & Economic Development Info	2,161,747	2,067,930	2,067,930	Not in Conference
7002-0018	Chargeback Housing & Econ Developm Info Tech Costs	3,649,696	3,619,620	3,649,696	Not in Conference

7002-0100	Executive Office of Labor and Workforce Development	726,875	0	0	Item Deleted
7002-0170	Labor & Workforce Dev Info Tech Costs	240,284	0	0	Item Deleted
7002-0171	Chargeback Labor & Workforce Dev Info Tech	19,041,430	0	0	Item Deleted
7002-0200	Division of Occupational Safety	2,022,215	0	0	Item Deleted
7002-0201	Occupational Safety Licensing Fees RR	452,850	0	0	Item Deleted
7002-0500	Division of Industrial Accidents	19,106,544	0	0	Item Deleted
7002-0900	Division of Labor Relations	1,809,882	0	0	Item Deleted
7002-0901	Arbitration and Mediation Retained Revenue	100,000	0	0	Item Deleted
7003-0100	Executive Office of Labor and Workforce Development	0	750,342	726,875	Senate Language
7003-0170	Labor & Workforce Dev Info Tech Costs	0	185,070	240,284	Senate Language
7003-0171	Chargeback Labor & Workforce Dev Info Tech	0	19,041,430	19,041,430	Senate Language
7003-0200	Department of Labor Standards	0	2,018,561	1,920,041	Senate Language
7003-0201	Department of Labor Standards Licensing Fees RR	0	452,850	452,850	Senate Language
7003-0500	Department of Industrial Accidents	0	19,106,544	19,106,544	Compromise Language
7003-0605	Massachusetts Manufacturing Extension Partnership	325,000	325,000	325,000	Senate Language
7003-0702	Massachusetts Service Alliance	1,350,000	500,000	1,350,000	House Language
7003-0803	Career Centers	4,994,467	4,494,467	4,494,467	House Language
7003-0900	Department of Labor Relations	0	1,805,890	1,805,890	Senate Language

7003-0901	Arbitration and Mediation RR	0	86,550	100,000	Senate Language
7004-0001	Indian Affairs Commission	103,457	99,010	99,010	Not in Conference
7004-0099	Department of Housing and Community Development	6,742,317	6,642,317	6,742,317	Compromise Language
7004-0100	Homeless Programs Admin	4,970,557	5,000,000	4,970,557	House Language
7004-0101	Emergency Assistance - Family Shelters & Services	97,797,200	97,797,200	97,797,200	Compromise Language
7004-0102	Homeless Individuals Assistance	37,292,852	37,733,331	37,733,331	Senate Language
7004-0104	Home and Healthy For Good	1,200,000	1,200,000	1,200,000	House Language
7004-0108	Short Term Housing Transition Program	38,561,732	38,561,732	38,561,732	Compromise Language
7004-3036	Housing Services and Counseling	1,495,996	1,377,812	1,495,996	Compromise Language
7004-3045	Tenancy Preservation Program	250,000	250,000	250,000	Not in Conference
7004-4314	Service Coordinators Program	350,401	325,401	350,401	Not in Conference
7004-9005	Subsidies to Public Housing Authorities	62,500,000	62,500,000	62,500,000	House Language
7004-9024	Massachusetts Rental Voucher Program	36,000,000	35,900,000	36,000,000	Not in Conference
7004-9030	Alternative Housing Voucher Program	3,450,000	3,450,000	3,450,000	Technical
7004-9033	Rental Subsidy for Dept of Mental Health Clients	4,000,000	4,000,000	4,000,000	Not in Conference
7004-9315	Low-Income Housing Tax Credit Fee RR	2,323,853	2,323,853	2,323,853	Compromise Language
7004-9316	Residential Assistance for Families in Transition	260,000	260,000	260,000	Compromise Language
7006-0000	Consumer Affairs - Office of the Director	770,019	768,208	768,208	Not in Conference
7006-0010	Division of Banks	13,203,351	13,242,123	13,203,351	Not in Conference

7006-0011	Loan Originator Admin. & Consumer Counseling	2,650,000	2,650,000	2,650,000	Compromise Language
7006-0020	Division of Insurance	11,731,274	11,731,274	11,731,274	Senate Language
7006-0029	Health Care Access Bureau Assessment	1,100,000	1,100,000	1,100,000	Not in Conference
7006-0040	Division of Professional Licensure	2,272,285	2,272,285	2,272,285	Compromise Language
7006-0043	Home Improvement Contractors Retained Revenue	500,000	500,126	500,000	House Language
7006-0060	Division of Standards	741,007	658,397	700,397	Not in Conference
7006-0066	Municipal Inspection Efforts	160,372	160,372	160,372	House Language
7006-0067	Municipal Inspection Efforts Retained Revenue	58,751	58,751	58,751	Not in Conference
7006-0068	DOS Retained Revenue Auto Repair	360,000	360,000	360,000	Not in Conference
7006-0071	Department of Telecommunications and Cable	2,708,411	2,703,732	2,703,732	Not in Conference
7006-0110	State Racing Commission	1,540,878	1,600,253	1,600,253	Not in Conference
7006-0140	Payments to Cities & Towns for Local Share	1,150,000	1,150,000	1,150,000	Not in Conference
7006-1001	Residential Conservation Service Program	203,112	205,340	203,112	Technical
7006-1003	Department of Energy Resources Assessment	3,100,434	3,005,424	3,005,424	Senate Language
7007-0150	Regional Economic Development Grants	0	600,000	450,000	Senate Language
7007-0300	Massachusetts Office of Business Development	1,624,028	1,666,885	1,624,028	Not in Conference
7007-0500	Biotech Research Institute	200,000	200,000	200,000	Senate Language
7007-0800	Small Business Development Center	704,286	704,286	704,286	Senate Language
7007-0801	Micro lending Grants	200,000	0	200,000	House Language
7007-0802	Year Up	0	200,000	100,000	Senate Language
7007-0951	Commonwealth Zoological Corp.	3,500,000	3,500,000	3,500,000	Compromise Language
7008-0900	Office of Travel & Tourism	1,988,167	1,788,167	1,988,167	Compromise Language

7008-1000	Local Tourist Councils	6,000,000	6,000,000	6,000,000	Not in Conference
7008-1300	Mass. International Trade Office	100,000	100,000	100,000	Not in Conference
7009-1700	Educations Info Tech Costs	7,800,454	7,800,854	7,800,454	Not in Conference
7009-1701	Chargeback Educations Info Tech Costs	1,837,477	1,837,477	1,837,477	Not in Conference
7009-6379	Office of the Secretary of Education	726,986	726,986	726,986	House Language
7010-0005	Department of Education Admin.	12,767,009	12,511,669	12,767,009	Not in Conference
7010-0012	METCO	17,642,582	17,642,582	17,642,582	House Language
7010-0020	Bay State Reading Institute	400,000	392,000	400,000	Compromise Language
7010-0033	Literacy Programs	3,147,940	3,084,981	3,147,940	Senate Language
7027-0019	Internships and Connecting Activities	0	1,200,000	750,000	Senate Language
7027-1004	Limited English Proficiency Professional Development	364,937	357,638	364,937	Technical
7028-0031	Educational Services in Institutional Settings	7,345,373	7,256,897	7,345,373	Senate Language
7030-1002	Kindergarten Development Grants	22,948,947	20,948,947	22,948,947	Compromise Language
7030-1005	Early Intervention Tutorial Literacy Programs	400,000	392,000	400,000	Senate Language
7035-0002	Adult Education	27,702,108	27,702,108	27,702,108	Technical
7035-0006	Regional Transportation	40,521,000	43,521,000	43,521,000	Senate Language
7035-0007	Non-Resident Vocational Transportation	400,000	400,000	400,000	Technical
7051-0015	Emergency Food Distribution	1,000,000	1,000,000	1,000,000	Not in Conference
7053-1909	School Lunch	5,426,986	5,426,986	5,426,986	Technical
7053-1925	School Breakfast	4,121,215	4,121,215	4,121,215	Technical
7061-0008	Chapter 70	3,990,812,681	3,990,812,680	3,990,812,680	House Language
7061-0012	Special Education	213,119,160	194,119,160	213,119,160	Compromise Language
7061-0029	Educational Quality and Accountability	939,083	939,083	939,083	House Language
7061-0033	Public School Military Mitigation	1,300,000	1,300,000	1,300,000	House Language

7061-9010	Charter School Reimbursements	73,215,427	71,554,914	71,554,914	Senate Language
7061-9200	Statewide Educational Technology Plan	861,405	876,659	861,405	Not in Conference
7061-9400	Student and School Assessment	24,362,278	24,362,278	24,362,278	Not in Conference
7061-9404	Academic Support Services	9,575,175	8,344,804	9,575,175	House Language
7061-9408	Targeted Intervention in Underperforming Schools	7,692,193	6,740,746	6,740,746	Compromise Language
7061-9412	Expanded Learning Time Grants	13,918,030	13,139,669	13,918,030	Not in Conference
7061-9600	Concurrent Enrollment for Disabled Students	400,000	400,000	400,000	House Language
7061-9601	Teacher Certification RR	1,367,409	1,367,409	1,367,409	Technical
7061-9611	After-School and Out-of-School Programs	1,500,000	1,410,000	1,410,000	Compromise Language
7061-9614	Alternative Education	146,140	146,140	146,140	Not in Conference
7061-9619	Franklin Institute	1	1	1	Not in Conference
7061-9626	Youth-Build Grants	1,300,000	1,300,000	1,300,000	Technical
7061-9634	Mentoring Matching Grants	250,000	100,000	250,000	House Language
7061-9804	Teacher Content Training	753,227	746,162	746,162	Senate Language
7061-9810	Regionalization Bonus Payments	300,000	300,000	300,000	Technical
7066-0000	Department of Higher Education	1,657,950	1,624,791	1,624,791	Compromise Language
7066-0005	Compact for Education	82,620	82,620	82,620	Not in Conference
7066-0009	NEBHE	367,500	367,500	367,500	Not in Conference
7066-0015	Community College Workforce Training	1,250,000	1,000,000	1,250,000	Not in Conference
7066-0016	Foster Care Financial Aid Program	1,075,299	1,075,299	1,075,299	Not in Conference
7066-0019	Dual Enrollment	750,000	250,000	750,000	Not in Conference
7066-0020	Nursing & Allied Health Education Workforce Development	635,250	635,250	635,250	Senate Language
7066-0021	Foster Care and Adopted Fee Waiver	935,400	935,400	935,400	Technical

7066-0024	SCHOOLS OF EXCELLENCE	1,300,000	1,300,000	1,300,000	Not in Conference
7066-0025	Performance Management Set Aside	2,500,000	3,000,000	2,500,000	Compromise Language
7070-0065	Scholarship Program	87,607,756	87,507,756	87,607,756	Senate Language
7077-0023	Tufts Veterinary School	2,000,000	2,000,000	2,000,000	Compromise Language
7100-0200	University of Massachusetts	417,982,753	417,982,753	417,982,753	Compromise Language
7109-0100	Bridgewater State University	33,860,038	33,860,038	33,860,038	Compromise Language
7110-0100	Fitchburg State University	23,467,616	23,467,647	23,467,647	Compromise Language
7112-0100	Framingham State University	21,266,256	21,266,256	21,266,256	Compromise Language
7113-0100	Mass. College of Liberal Arts	12,559,859	12,559,859	12,559,859	House Language
7114-0100	Salem State University	34,614,021	34,614,021	34,614,021	Compromise Language
7115-0100	Westfield State University	20,139,642	20,139,642	20,139,642	Compromise Language
7116-0100	Worcester State University	19,941,794	19,941,794	19,941,794	Compromise Language
7117-0100	Mass. College of Art	13,405,202	13,405,202	13,405,202	House Language
7118-0100	Massachusetts Maritime Academy	12,330,691	12,330,691	12,330,691	House Language
7502-0100	Berkshire Community College	7,988,207	7,988,207	7,988,207	House Language
7503-0100	Bristol Community College	13,885,391	13,885,391	13,885,391	House Language
7504-0100	Cape Cod Community College	9,823,796	9,823,796	9,823,796	House Language
7505-0100	Greenfield Community College	7,805,699	7,805,889	7,805,889	House Language
7506-0100	Holyoke Community College	16,074,594	16,074,594	16,074,594	House Language
7507-0100	Mass Bay Community College	11,859,106	11,859,106	11,859,106	House Language
7508-0100	Massasoit Community College	17,376,153	17,376,154	17,376,154	House Language
7509-0100	Mount Wachusett Community College	11,007,508	11,007,508	11,007,508	House Language
7510-0100	Northern Essex Community College	16,305,635	16,305,635	16,305,635	House Language

7511-0100	North Shore Community College	17,629,907	17,629,906	17,629,906	House Language
7512-0100	Quinsigamond Community College	12,980,557	12,980,557	12,980,557	House Language
7514-0100	Springfield Technical Community College	21,070,398	21,070,398	21,070,398	House Language
7515-0100	Roxbury Community College	9,729,356	9,729,356	9,729,356	House Language
7515-0121	Reggie Lewis Track Retained Revenue	529,843	529,843	529,843	Not in Conference
7516-0100	Middlesex Community College	17,121,183	17,121,183	17,121,183	House Language
7518-0100	Bunker Hill Community College	17,496,631	17,496,631	17,496,631	House Language
7520-0424	State and Community College Health and Welfare	5,581,664	5,709,044	5,581,664	Technical
8000-0000	Office of the Secretary of Public Safety and Security	1,905,427	2,143,074	2,205,427	Senate Language
8000-0038	Witness Protection Board	94,245	94,245	94,245	Not in Conference
8000-0040	Quinn Bill	0	2,500,000	0	Item Deleted
8000-0105	Chief Medical Examiner	7,210,507	7,022,773	7,210,507	Technical
8000-0106	State Police Crime Lab	12,993,541	12,506,412	12,993,541	Technical
8000-0110	Criminal History Systems Board	2,531,924	2,106,449	2,365,650	Not in Conference
8000-0122	Chief Medical Examiner Fees RR	1,860,000	2,060,000	1,860,000	House Language
8000-0125	Sex Offender Registry	3,379,442	3,641,391	3,510,417	House Language
8000-0202	Sexual Assault Evidence Kit	86,882	86,882	86,882	House Language
8000-1700	Public Safety Info Tech Costs	17,803,749	18,077,757	17,803,749	Not in Conference
8000-1701	Chargeback for Pub Safety Info Tech Costs	11,462,348	11,462,348	11,462,348	Not in Conference
8100-0000	Department of State Police	227,725,459	227,585,684	227,725,459	Compromise Language
8100-0002	State Police Agency Details ISF Chargeback	33,000,000	33,000,000	33,000,000	Not in Conference

8100-0003	Cost of Statewide Telecommunications System ISF Chargeback	156,375	156,375	156,375	Not in Conference
8100-0006	State Police Outside Details RR	27,500,000	27,500,000	27,500,000	Not in Conference
8100-0011	State Police Activities at Devens RR	3,100,000	3,100,000	3,100,000	Not in Conference
8100-0012	Special Event Police Detail RR	1,050,000	1,050,000	1,050,000	Technical
8100-0020	State Police Telecommunications RR	35,000	35,000	35,000	Not in Conference
8100-0101	Auto Etching Fee RR	57,500	331,200	57,500	House Language
8100-0111	Charles F. Shannon Grant-Gang Prevention Grant Program	3,000,000	5,500,000	5,500,000	Senate Language
8100-0515	New State Police Class	2,500,000	2,000,000	2,000,000	Compromise Language
8200-0200	Municipal Police Training Council	2,500,378	2,476,460	2,500,378	House Language
8200-0222	RR Account for Recruits	900,000	900,000	900,000	House Language
8311-1000	Department Public Safety Admin.	4,604,082	1,243,850	4,574,006	House Language
8315-1000	Division of Inspection	0	3,330,156	0	Item Consolidated
8315-1020	Elevator Inspection RR	5,500,000	5,500,000	5,500,000	Compromise Language
8315-1022	Boiler Inspection RR	0	1,200,000	1,200,000	Senate Language
8315-1025	State Building Code RR	90,182	90,182	90,182	Technical
8324-0000	Department of Fire Services Administration	16,644,000	17,384,374	17,384,374	Senate Language
8324-0304	Department of Fire Services RR	8,500	8,500	8,500	Not in Conference
8700-0001	Military Division	7,801,491	8,248,007	7,801,491	Technical
8700-1140	Armory Rentals RR	1,400,000	1,400,000	1,400,000	Not in Conference
8700-1145	Armory Utility & Maintenance Costs ISF Chargeback	300,000	300,000	300,000	Not in Conference
8700-1150	National Guard Tuition and Fee Waivers	3,600,000	3,350,000	3,350,000	Technical
8700-1160	Welcome Home Bonus Life Ins. Prem. Reimbursment	1,040,000	1,040,000	1,040,000	Not in Conference

8800-0001	Mass Emergency Management	1,361,395	1,214,379	1,361,395	Not in Conference
8800-0100	Plymouth/Pilgrim Nuclear Safety Plant	429,268	429,268	429,268	Not in Conference
8800-0200	Seabrook Nuclear Safety	280,753	280,753	280,753	House Language
8900-0001	DOC Consolidated Facilities	520,143,025	509,085,246	509,360,246	Compromise Language
8900-0002	MASAC	0	5,000,000	5,000,000	Senate Language
8900-0010	Prison Industries	2,082,694	1,875,409	1,875,409	Compromise Language
8900-0011	Prison Industries RR	2,600,000	2,600,000	2,600,000	Not in Conference
8900-0021	Prison Industries -ISF Chargeback	6,050,000	6,050,000	6,050,000	Not in Conference
8900-0045	DOC FED Inmates RR	1,000,000	1,000,000	1,000,000	Not in Conference
8900-0050	DOC Fees RR	0	11,989,000	11,989,000	Senate Language
8900-1100	DOC Re-Entry Programs	550,139	0	550,139	House Language
8910-0003	Mental Health Forensics Services	1,886,335	0	0	Item Deleted
8910-0102	Sheriff's Department Hampden	64,209,988	64,209,988	64,209,988	Compromise Language
8910-0105	Sheriff's Department Worcester	39,729,986	39,729,986	39,729,986	Compromise Language
8910-0107	Sheriff's Department Middlesex	58,708,427	58,708,427	58,708,427	Compromise Language
8910-0108	Sheriff's Department Franklin	8,671,430	8,671,430	8,671,430	Compromise Language
8910-0110	Hampshire Sheriff Department.	11,559,175	11,559,175	11,559,175	Compromise Language
8910-0145	Sheriff's Department Berkshire	14,108,413	14,108,413	14,108,413	Compromise Language
8910-0160	Middlesex Federal RR	850,000	850,000	850,000	Senate Language
8910-0188	Franklin Federal RR	2,100,000	2,500,000	2,100,000	Compromise Language
8910-0445	Berkshire 911 Communication Center RR	250,000	250,000	250,000	Senate Language
8910-0446	Berkshire RR	500,000	500,000	500,000	Senate Language
8910-0619	Sheriff's Department Essex	43,356,922	43,356,922	43,356,922	Compromise Language
8910-1000	Hampden Sheriff's Prison Industries RR	2,251,900	2,300,000	2,251,900	Compromise Language

8910-1010	Hampden Sheriff Regional Mental Health Stab. Unit	0	905,441	905,441	Senate Language
8910-1100	Middlesex Sheriff's Prison Industries RR	75,000	100,000	75,000	Compromise Language
8910-1101	Middlesex Sheriff Mental Health Stab Unit	0	905,441	905,441	Senate Language
8910-1111	Hampshire Federal RR	0	250,000	0	Item Deleted
8910-1112	Hampshire Regional Lockup RR	158,068	250,000	158,068	Compromise Language
8910-2222	Hampden Federal RR	600,000	1,500,000	1,500,000	Senate Language
8910-6619	Essex Federal RR	2,000,000	2,000,000	2,000,000	Senate Language
8910-7100	Massachusetts Sheriff's Association RR	344,790	344,790	344,790	Compromise Language
8910-8200	Barnstable Sheriff's Department	21,517,391	21,617,391	21,617,391	Compromise Language
8910-8210	Barnstable Sherriff's Fed Inmate RR	250,000	250,000	250,000	Senate Language
8910-8300	Bristol Sheriff's Department	27,202,704	27,202,704	27,202,704	Compromise Language
8910-8310	Bristol Sheriff's Dept Federal Inmate RR	8,460,000	8,460,000	8,460,000	Senate Language
8910-8400	Dukes Sheriff's Department	2,453,748	2,453,748	2,453,748	Compromise Language
8910-8500	Nantucket Sheriff's Department	747,844	747,844	747,844	Compromise Language
8910-8600	Norfolk Sheriff's Department	23,980,272	23,980,272	23,980,272	Compromise Language
8910-8610	Norfolk Sheriffs Dept Fed Inmate RR	2,500,000	2,500,000	2,500,000	Senate Language
8910-8700	Plymouth Sheriff's Department	24,810,825	24,910,825	24,910,825	Compromise Language
8910-8710	Plymouth Sheriffs Dept Fed Inmate RR	16,000,000	16,000,000	16,000,000	Senate Language
8910-8800	Suffolk County Sheriff's	88,042,732	88,042,732	88,042,732	Compromise Language
8910-8810	Suffolk Sheriffs Dept Fed Inmate RR	8,000,000	8,000,000	8,000,000	Senate Language
8950-0001	Parole Board	16,986,537	16,516,292	16,986,537	Not in Conference
8950-0002	Parole Board Victim/Witness	212,130	210,670	210,670	Not in Conference

8950-0008	Sex Offender Management Program RR	600,000	600,000	600,000	Technical
9110-0100	Department of Elder Affairs Administration	1,994,374	1,994,374	1,994,374	House Language
9110-1455	Prescription Advantage	21,602,546	21,602,546	21,602,546	Senate Language
9110-1500	Elder Enhanced Home Care Services Program	45,789,340	45,789,340	45,789,340	Technical
9110-1604	Supportive Senior Housing Program	4,014,802	4,014,802	4,014,802	Technical
9110-1630	Elder Home Care Purchased Services	97,780,898	96,780,898	97,780,898	Technical
9110-1633	Home Care Case Management	35,738,377	35,000,000	35,738,377	Technical
9110-1636	Elder Protective Services Program	16,250,554	16,250,554	16,250,554	Technical
9110-1660	Congregate Housing	1,503,617	1,717,617	1,610,617	Senate Language
9110-1700	Elder Residential Assessment and Placement	136,000	0	136,000	House Language
9110-1900	Elder Nutrition Program	6,275,328	6,325,328	6,325,328	Senate Language
9110-2500	Veterans Independence Plus Initiative	750,000	750,000	750,000	Not in Conference
9110-9002	Grants to Councils on Aging	8,254,327	8,254,327	8,254,327	Technical
9500-0000	Senate Operations	17,350,256	17,350,256	17,350,256	Not in Conference
9510-0000	Senate Redistricting	750,000	750,000	750,000	Not in Conference
9600-0000	House of Representatives Operations	34,324,791	34,324,791	34,324,791	Not in Conference
9610-0000	House Redistricting	750,000	750,000	750,000	Not in Conference
9700-0000	Joint Legislative Expenses	7,733,424	7,733,424	7,733,424	Not in Conference